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PROGRAMME

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APPROVAL OF UNDP ASSISTANCE TO A PROJECT OF
BOLIVIA

IPF:(1992-1996) $23 713 000

(BOL/91/019) - Development of Cooperation Programmes and Resources Mobilization

Date of approval:	14 August 1991
Expected duration:	12 months
Proposed executing agency:	Government
Government implementing agency:	Ministerio de Pleaneamiento y Coordinación (MPC)
Proposed UNDP contribution:	$487 000 Source of funds: IPF
Total UNDP budget:	$487 000

Project background

Bolivia receives approximately $700 million a year in external assistance which is channelled for the execution of 600 projects. The high level of dispersion, the non-sustainability and limited impact of the projects has led the Government to apply the programme approach modality in the external assistance management. To this end, the Government has requested UNDP assistance to support the Ministry of Planning in the diffusion of this modality, the design of programmes and strategies for resource mobilization.

Description of project

The immediate objective of the project is to increase the impact of the external co-operation to the country through the formulation of integrated programmes and their corresponding resource mobilization. It will provide support to the government through high-level consultant teams for policy and programme formulation. It is expected at the end of the project to have at least ten formulated programmes and its diffusion and resource mobilization strategies.

Inputs

UNDP will provide international consultants (10 man-months) to support the design of the different programmes; administrative support personnel (12 man-months), and national consultants (90 man-months) for the different areas and programmes; a subcontract to carry out the design of a data base and a geographical system to collect information on extended aid; and equipment consisting of two computers, two laser printers, a paintjet printer, a photocopy machine, one GPS, a digitalizer table, and a scanner with feeder; and miscellaneous costs.

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Financial data

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Personnel	303 000
Subcontract	45 000
Training	40 000
Equipment	47 000
Miscellaneous	52 000
Total	487 000

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